

Section 13: Agriculture, Department of Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$3,513,943	\$3,513,943	\$3,513,943	\$3,513,943
State General Funds	\$3,513,943	\$3,513,943	\$3,513,943	\$3,513,943
TOTAL PUBLIC FUNDS	\$3,513,943	\$3,513,943	\$3,513,943	\$3,513,943

40.1 Reduce funds for operations.

State General Funds	(\$281,115)	(\$281,115)	(\$281,115)	(\$281,115)
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40.100 Athens and Tifton Veterinary LaboratoriesAppropriation (HB 947)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$3,232,828	\$3,232,828	\$3,232,828	\$3,232,828
State General Funds	\$3,232,828	\$3,232,828	\$3,232,828	\$3,232,828
TOTAL PUBLIC FUNDS	\$3,232,828	\$3,232,828	\$3,232,828	\$3,232,828

Consumer Protection

Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$23,556,813	\$23,556,813	\$23,556,813	\$23,556,813
State General Funds	\$23,556,813	\$23,556,813	\$23,556,813	\$23,556,813
TOTAL FEDERAL FUNDS	\$6,755,418	\$6,755,418	\$6,755,418	\$6,755,418
Consolidated Pesticide Enforcement CFDA66.700	\$597,500	\$597,500	\$597,500	\$597,500
Food & Drug Administration Research CFDA93.103	\$115,000	\$115,000	\$115,000	\$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,699,918	\$5,699,918	\$5,699,918	\$5,699,918
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$343,000	\$343,000	\$343,000	\$343,000
TOTAL AGENCY FUNDS	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000
Contributions, Donations, and Forfeitures	\$425,000	\$425,000	\$425,000	\$425,000
Contrib. for Dog & Cat Sterilization OCGA4-15-1	\$425,000	\$425,000	\$425,000	\$425,000
Sales and Services	\$950,000	\$950,000	\$950,000	\$950,000
Entomology Fees per OCGA2-7-3	\$750,000	\$750,000	\$750,000	\$750,000
Regulatory Fees	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,000	\$230,000	\$230,000	\$230,000
State Funds Transfers	\$230,000	\$230,000	\$230,000	\$230,000
Agency to Agency Contracts	\$230,000	\$230,000	\$230,000	\$230,000
TOTAL PUBLIC FUNDS	\$31,917,231	\$31,917,231	\$31,917,231	\$31,917,231

41.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$313,990)	(\$313,990)	(\$237,130)	(\$237,130)
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41.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$1,377)	(\$1,377)	(\$1,377)	(\$1,377)
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41.3 Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	(\$20,236)	(\$20,236)	(\$20,236)	(\$20,236)
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41.4 Reduce funds due to a six day furlough.

State General Funds	(\$359,382)	(\$359,382)	(\$359,382)	(\$359,382)
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41.5 Reduce funds for operations.

State General Funds	(\$735,843)	(\$685,843)	(\$685,843)	(\$685,843)
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41.100 Consumer ProtectionAppropriation (HB 947)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and

HB 947 (FY10)	Governor	House	Senate	CC
<i>regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.</i>				
TOTAL STATE FUNDS	\$22,125,985	\$22,175,985	\$22,252,845	\$22,252,845
State General Funds	\$22,125,985	\$22,175,985	\$22,252,845	\$22,252,845
TOTAL FEDERAL FUNDS	\$6,755,418	\$6,755,418	\$6,755,418	\$6,755,418
Consolidated Pesticide Enforcement CFDA66.700	\$597,500	\$597,500	\$597,500	\$597,500
Food & Drug Administration Research CFDA93.103	\$115,000	\$115,000	\$115,000	\$115,000
Intrastate Meat & Poultry Inspection CFDA10.475	\$5,699,918	\$5,699,918	\$5,699,918	\$5,699,918
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$343,000	\$343,000	\$343,000	\$343,000
TOTAL AGENCY FUNDS	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000
Contributions, Donations, and Forfeitures	\$425,000	\$425,000	\$425,000	\$425,000
Contrib. for Dog & Cat Sterilization OCGA4-15-1	\$425,000	\$425,000	\$425,000	\$425,000
Sales and Services	\$950,000	\$950,000	\$950,000	\$950,000
Entomology Fees per OCGA2-7-3	\$750,000	\$750,000	\$750,000	\$750,000
Regulatory Fees	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,000	\$230,000	\$230,000	\$230,000
State Funds Transfers	\$230,000	\$230,000	\$230,000	\$230,000
Agency to Agency Contracts	\$230,000	\$230,000	\$230,000	\$230,000
TOTAL PUBLIC FUNDS	\$30,486,403	\$30,536,403	\$30,613,263	\$30,613,263

Departmental Administration		Continuation Budget			
<i>The purpose of this appropriation is to provide administrative support for all programs of the department.</i>					
TOTAL STATE FUNDS		\$5,664,521	\$5,664,521	\$5,664,521	\$5,664,521
State General Funds		\$5,664,521	\$5,664,521	\$5,664,521	\$5,664,521
TOTAL FEDERAL FUNDS		\$35,000	\$35,000	\$35,000	\$35,000
Agricultural Statistics Reports CFDA10.950		\$35,000	\$35,000	\$35,000	\$35,000
TOTAL AGENCY FUNDS		\$258,721	\$258,721	\$258,721	\$258,721
Sales and Services		\$258,721	\$258,721	\$258,721	\$258,721
Collection/Administrative Fees		\$258,721	\$258,721	\$258,721	\$258,721
TOTAL PUBLIC FUNDS		\$5,958,242	\$5,958,242	\$5,958,242	\$5,958,242
42.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds		(\$62,327)	(\$62,327)	(\$47,070)	(\$47,070)
42.2	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds		(\$199)	(\$199)	(\$199)	(\$199)
42.3	<i>Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds		(\$13,988)	(\$13,988)	(\$13,988)	(\$13,988)
42.4	<i>Reduce funds due to a six day furlough.</i>				
State General Funds		(\$70,736)	(\$70,736)	(\$70,736)	(\$70,736)
42.5	<i>Reduce funds for three filled positions and one vacant position.</i>				
State General Funds		(\$164,469)	(\$164,469)	(\$164,469)	(\$164,469)
42.6	<i>Reduce funds for operations.</i>				
State General Funds		(\$1,200,668)	(\$1,200,668)	(\$1,200,668)	(\$1,200,668)
42.90	<i>Increase funds for unemployment insurance assessments.</i>				
State General Funds					\$4,650

42.100 Departmental Administration		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide administrative support for all programs of the department.</i>					
TOTAL STATE FUNDS		\$4,152,134	\$4,152,134	\$4,167,391	\$4,172,041
State General Funds		\$4,152,134	\$4,152,134	\$4,167,391	\$4,172,041
TOTAL FEDERAL FUNDS		\$35,000	\$35,000	\$35,000	\$35,000
Agricultural Statistics Reports CFDA10.950		\$35,000	\$35,000	\$35,000	\$35,000
TOTAL AGENCY FUNDS		\$258,721	\$258,721	\$258,721	\$258,721
Sales and Services		\$258,721	\$258,721	\$258,721	\$258,721
Collection/Administrative Fees		\$258,721	\$258,721	\$258,721	\$258,721
TOTAL PUBLIC FUNDS		\$4,445,855	\$4,445,855	\$4,461,112	\$4,465,762

Marketing and Promotion	Continuation Budget
<i>The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.</i>	

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$7,462,906	\$7,462,906	\$7,462,906	\$7,462,906
State General Funds	\$7,462,906	\$7,462,906	\$7,462,906	\$7,462,906
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,144,276	\$1,144,276	\$1,144,276	\$1,144,276
State Funds Transfers	\$1,144,276	\$1,144,276	\$1,144,276	\$1,144,276
Income from Seed Development Commission	\$1,144,276	\$1,144,276	\$1,144,276	\$1,144,276
TOTAL PUBLIC FUNDS	\$8,607,182	\$8,607,182	\$8,607,182	\$8,607,182

43.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$58,924)	(\$58,924)	(\$44,500)		(\$44,500)
43.2	Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$293)	(\$293)	(\$293)		(\$293)
43.3	Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	(\$7,135)	(\$7,135)	(\$7,135)		(\$7,135)
43.4	Reduce funds due to a six day furlough.				
State General Funds	(\$66,858)	(\$66,858)	(\$66,858)		(\$66,858)
43.5	Reduce funds for operations.				
State General Funds	(\$813,937)	(\$813,937)	(\$813,937)		(\$813,937)
43.6	Reduce funds for three vacant positions.				
State General Funds	(\$111,268)	(\$111,268)	(\$111,268)		(\$111,268)

43.100	Marketing and Promotion	Appropriation (HB 947)			
The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.					
TOTAL STATE FUNDS	\$6,404,491	\$6,404,491	\$6,418,915		\$6,418,915
State General Funds	\$6,404,491	\$6,404,491	\$6,418,915		\$6,418,915
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,144,276	\$1,144,276	\$1,144,276		\$1,144,276
State Funds Transfers	\$1,144,276	\$1,144,276	\$1,144,276		\$1,144,276
Income from Seed Development Commission	\$1,144,276	\$1,144,276	\$1,144,276		\$1,144,276
TOTAL PUBLIC FUNDS	\$7,548,767	\$7,548,767	\$7,563,191		\$7,563,191

Poultry Veterinary Diagnostic Labs	Continuation Budget				
The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.					
TOTAL STATE FUNDS	\$3,331,395	\$3,331,395	\$3,331,395		\$3,331,395
State General Funds	\$3,331,395	\$3,331,395	\$3,331,395		\$3,331,395
TOTAL PUBLIC FUNDS	\$3,331,395	\$3,331,395	\$3,331,395		\$3,331,395
44.1	Reduce funds for operations.				
State General Funds	(\$266,512)	(\$266,512)	(\$266,512)		(\$266,512)

44.100	Poultry Veterinary Diagnostic Labs	Appropriation (HB 947)			
The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.					
TOTAL STATE FUNDS	\$3,064,883	\$3,064,883	\$3,064,883		\$3,064,883
State General Funds	\$3,064,883	\$3,064,883	\$3,064,883		\$3,064,883
TOTAL PUBLIC FUNDS	\$3,064,883	\$3,064,883	\$3,064,883		\$3,064,883

Section 33: Natural Resources, Department of					
Payments to Georgia Agrirama Development Authority	Continuation Budget				
The purpose of this appropriation is to provide operating funds for and to collect, display, and preserve material on the culture of Georgia's agriculture and rural history and to present agriculture and rural history to the general public and school groups.					
TOTAL STATE FUNDS	\$775,248	\$775,248	\$775,248		\$775,248
State General Funds	\$775,248	\$775,248	\$775,248		\$775,248
TOTAL PUBLIC FUNDS	\$775,248	\$775,248	\$775,248		\$775,248

257.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and				
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CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$11,932)	(\$11,932)	(\$8,853)	(\$8,853)
257.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$383)	(\$383)	(\$383)	(\$383)
257.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	\$1,110	\$1,110	\$1,110	\$1,110
257.4 Reduce funds due to a six day furlough.				
State General Funds	(\$13,386)	(\$13,386)	(\$13,386)	(\$13,386)
257.5 Reduce funds for operations.				
State General Funds	(\$58,897)	(\$58,897)	(\$58,897)	(\$58,897)

257.100 Payments to Georgia Agrirama Development Authority		Appropriation (HB 947)		
<i>The purpose of this appropriation is to provide operating funds for and to collect, display, and preserve material on the culture of Georgia's agriculture and rural history and to present agriculture and rural history to the general public and school groups.</i>				
TOTAL STATE FUNDS	\$691,760	\$691,760	\$694,839	\$694,839
State General Funds	\$691,760	\$691,760	\$694,839	\$694,839
TOTAL PUBLIC FUNDS	\$691,760	\$691,760	\$694,839	\$694,839

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 16 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 16 of 20 years; last payment being made June 15, 2014.